General Council 2020
Budget Worksheet

Total Paid Registrations expected	**250**	
Costs built into Registration Fee		
	$3,720.00	Conference Center Rental (discounted from $18,600)
	$17,360.00	A/V Costs (discounted from $20,700)
	$1,000.00	Organ Rental
	$900.00	Registration System Fees
	$3,500.00	Credit Card Processing Fees on Registration Cost
	$1,500.00	Journal Printing & Shipping
	$2,000.00	Worship Booklet Printing & shipping to SC
	$2,000.00	Honorariums (organist; guest speaker(s)); Sermons *pro bono* by Bishops
	$7,500.00	Registration bags / presentation supplies
	$3,000.00	Comped Meal packages
	$8,500.00	Paid Travel & Hotel Rooms
	$4,030.00	Coffee Break Stations
	$250.00	Local Parking Fees for attendees not staying at hotel
Total Costs	**$55,260.00**	
GC Budget contribution	-$5,000.00	
DMA Budget contribution	-$2,500.00	
Total Costs to Cover in Registration F	**$47,760.00**	
Spread across all paid Registrations	**$191.04**	**per person - NON MEAL COSTS**

Meal Costs (at actual cost - no extra) - includes meal cost + 24% hotel service charge

Wed Lunch	$44.92
Wed Dinner	$57.75
Thu Lunch	$44.92
Thu Dinner	$57.75
Total Meals Costs	**$205.34 per meal package**

Total Registration & Meals (bare minimum)	**$396.38**

We will charge $400 per person

All worship & sessions will be at hotel to save $3000 bus rental fees and logistic issues

This does NOT include costs of optional Friday night Harbor Cruise - This would be extra for those desiring